

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 123 ADA/Paratransit Program | Function 544 Transit system

Division 8003 ADA/Paratransit Program 2 Grant - year 2 | Project 2 Grant - year 2

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31400	Professional services- medical	655	626	760	-
34300	Contract- laundry & cleaning	569	674	730	-
34990	Contractual services- other	373,044	411,647	431,743	-
40100	Travel/conferences	-	84	-	-
41100	Telephone	399	634	960	-
41400	Postage	168	-	-	-
46300	R & M motor vehicles	32,811	4,354	17,235	-
51100	Office supplies	660	2,095	1,000	-
52000	Operating supplies	444	414	500	-
52652	Software < than \$1000 &/or licenses	1,148	-	-	-
	Operating	409,897	420,529	452,928	0
Capital					
64221	Van	101,310	-	-	-
	Capital	101,310	0	0	0
Other					
91128	Transfer to Community Bus Program	269,053	-	-	-
	Other	269,053	0	0	0
	2 Grant - year 2	780,260	420,529	452,928	0
8003 ADA/Paratransit Program		780,260	420,529	452,928	0
123 ADA/Paratransit Program		780,260	420,529	452,928	0